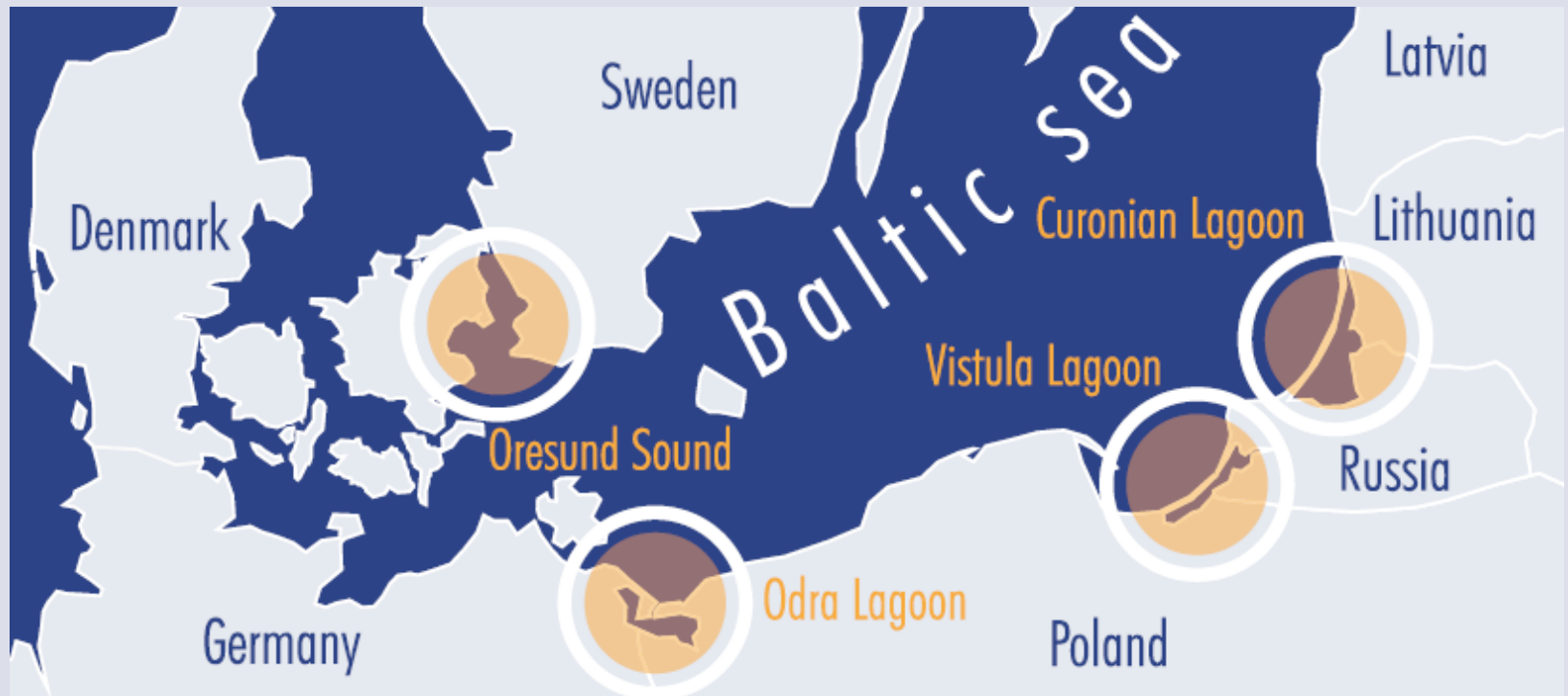


## ARTWEI 2010-2013

### Action for the Reinforcement of the Transitional Waters' Environmental Integrity

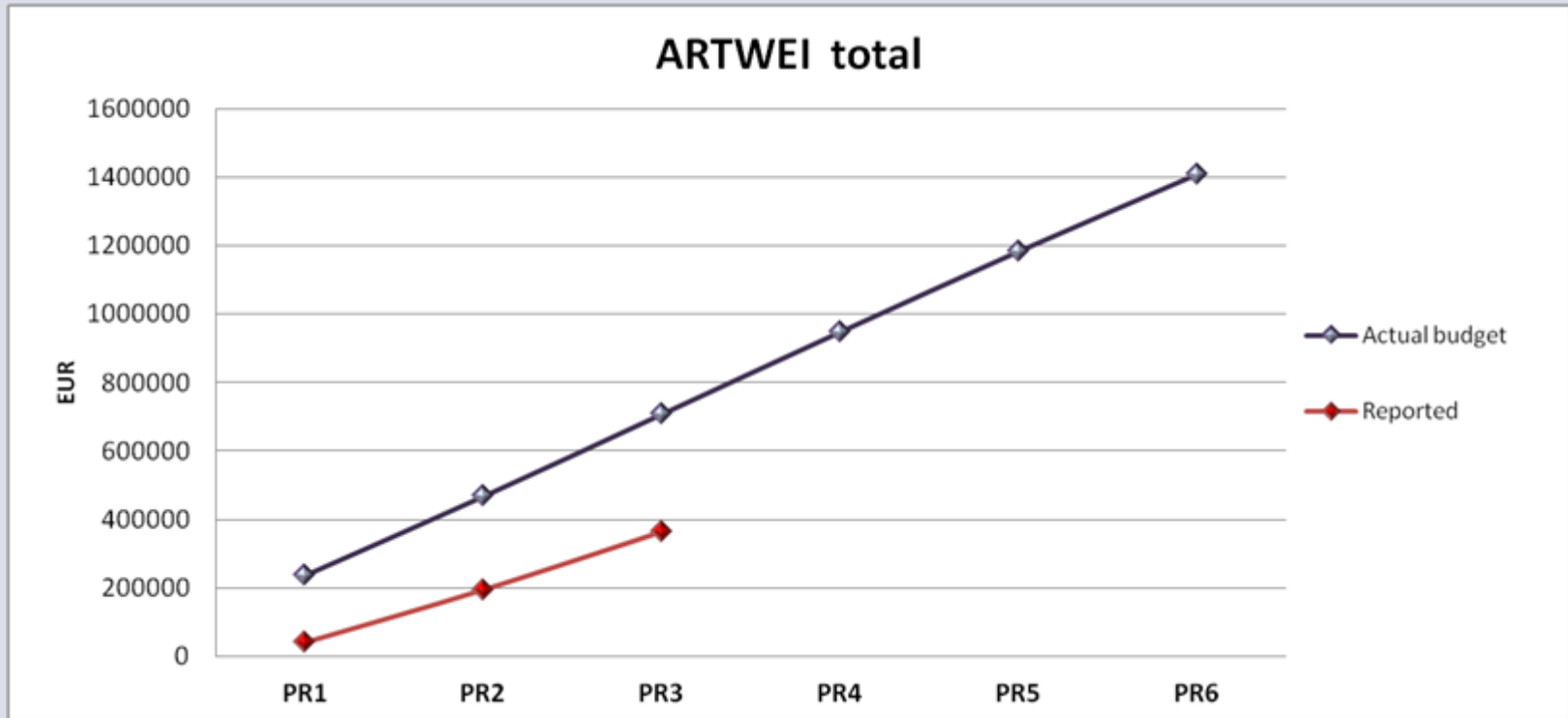


4<sup>th</sup> Project Meeting  
28-30 Sept 2011, Malmo





## PR3: expenditures (submission Oct. 17)





ARTWEI

## PR3: reported expenses per BLs

	Total eligible budget	Current report PR3	Total reported so far PR1 + PR2 + PR3		Remaining eligible budget
	[EUR]	[EUR]	[EUR]	[%]	[EUR]
Staff	754.350,00	92.594,59	197.118,08	26,13	557.231,92
Travel and accommodation	153.600,00	17.060,42	40.773,75	26,55	112.826,25
Administration	147.750,00	8.874,88	14.830,99	10,04	132.919,01
Investments / equipment	0,00	0,00	0,00	0,00	0,00
External expertise + services	352.700,00	49.591,64	110.726,56	31,39	241.973,44
<b>TOTAL</b>	<b>1.408.400,00</b>	<b>168.121,53</b>	<b>363.449,38</b>	<b>25,81%</b>	<b>1.044.950,62</b>

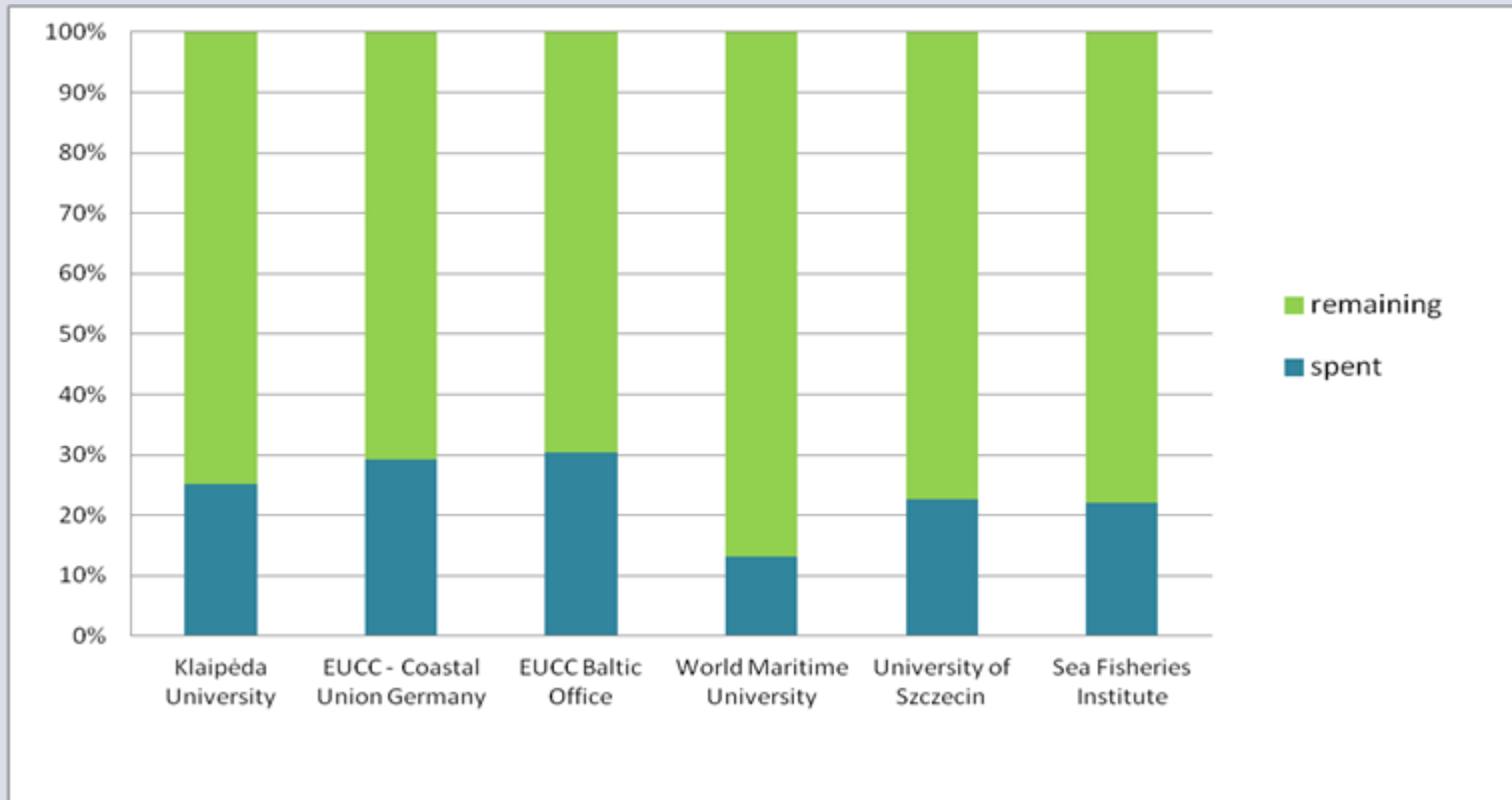


Part-financed by the European Union  
(European Regional Development Fund)

PR1+PR2 14% vs. 33%  
PR3 12% vs. 17%  
**26% vs. 50%**



## Spending by partner (PR1+PR2+PR3)





ARTWEI

- **Budget reallocation**

- Review your budget (expected over/under spending)
- Shifts are possible between budget lines and/or components (tip: C1BL1 to C2BL1 or C1BL3 to C1BL1)
- Explanations for budget shifting

**If the reallocated sum does not exceed 10% of the total project budget, deviations can be implemented by LP.**

**Reallocations exceeding 10% and/or reallocation of budget between Partners – require approval, can be carried through only in well-justified cases and only once in a project lifetime.**

Review for reallocation of the budget by each project partner should be submitted to the Lead Partner **by 28 October 2011**, which should include an estimation of how **much money is expected to not be spent**



South Baltic  
PROGRAMME



**ARTWEI**

- **Partner Progress Report 4**

reporting period 1 Jul – 31 Dec, 2011:

- Submission for pre-check to LB **Jan 12, 2012**
- Pre-checked partner progress reports from LB to partners **Jan 22, 2012**
- Submission of PPR and Certificates from FLC to LB **Feb 15, 2012**





# Questions?

## Thank you!

