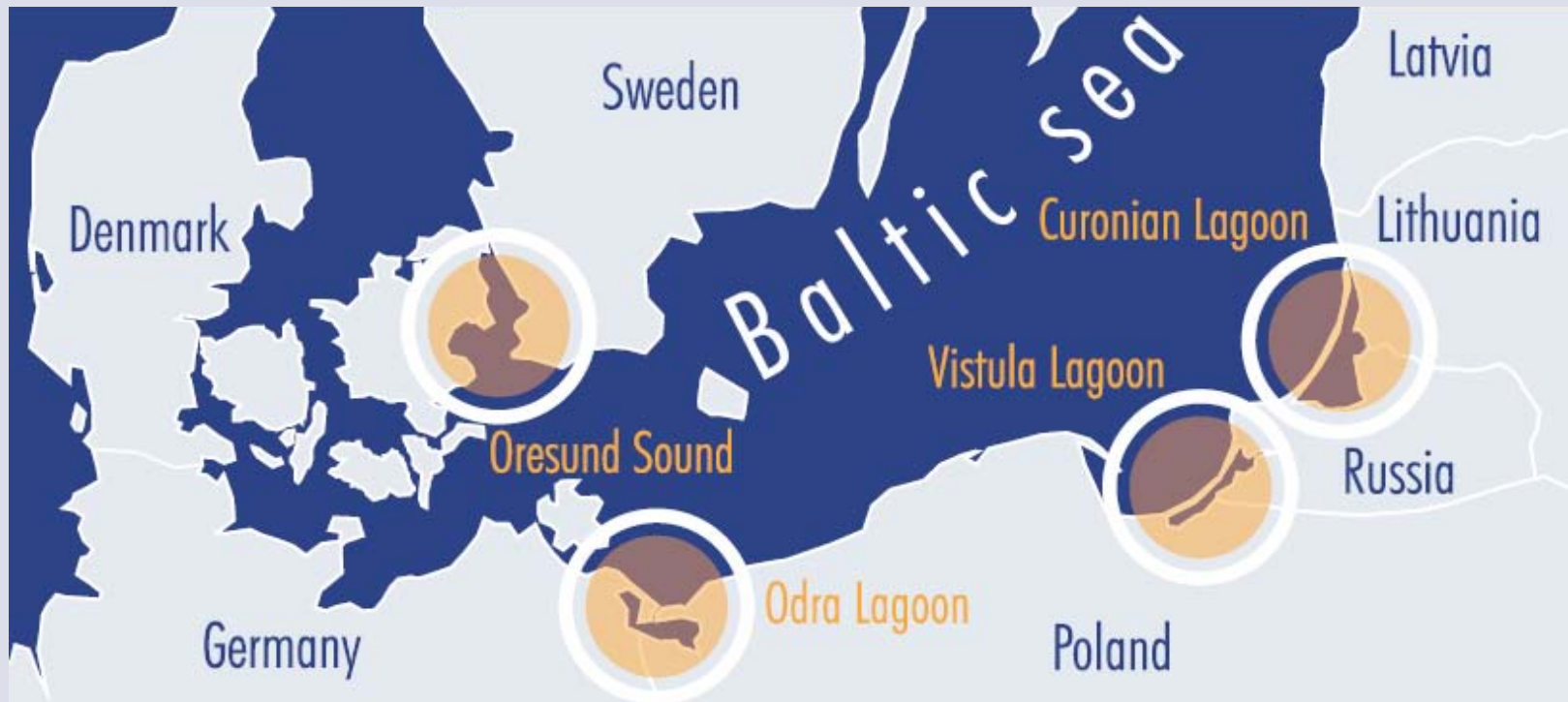


ARTWEI 2010-2013

Action for the Reinforcement of the Transitional Waters' Environmental Integrity



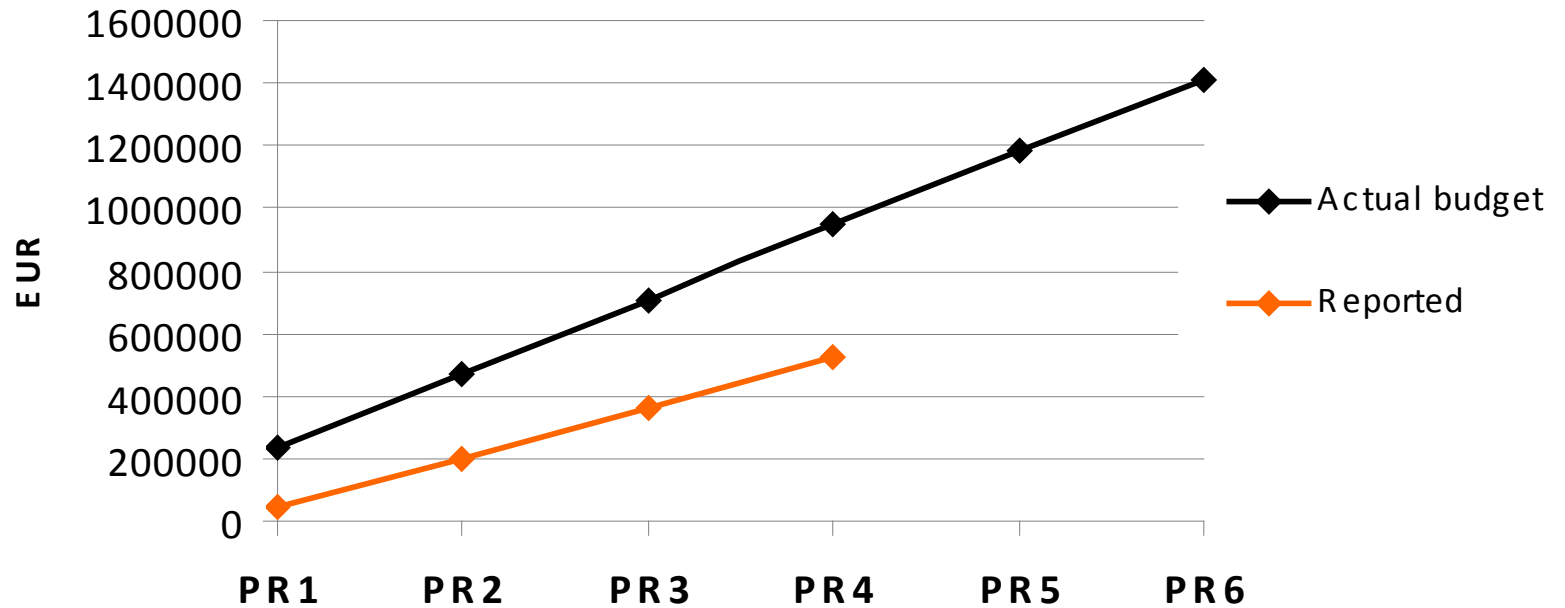
5th Project Meeting
16-18 May 2012, Frombork





Progress Report 4

Planned vs Reported



Progress Report 4

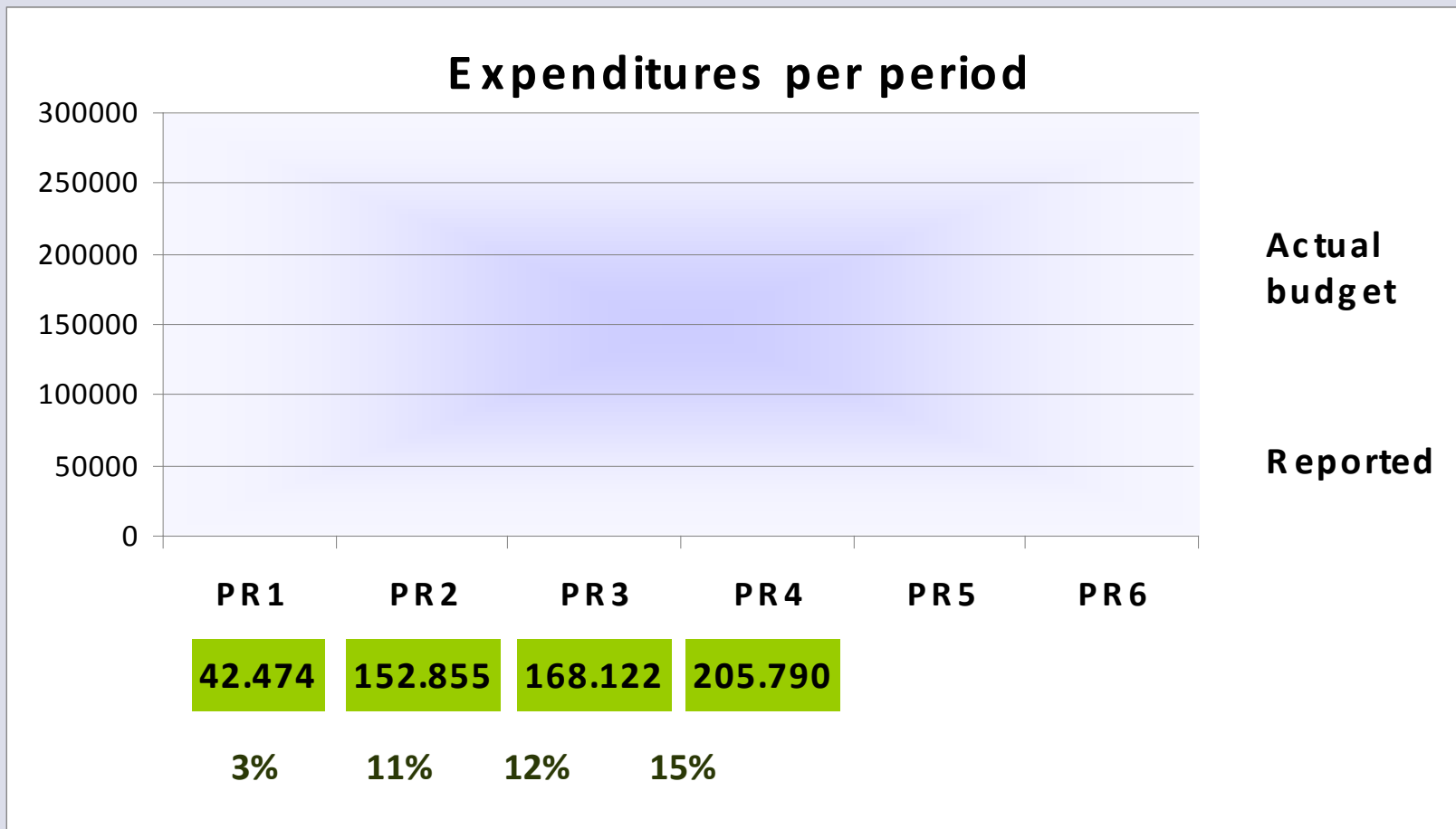
ARTWEI

Eligible costs per component and budget line							
Total		Total eligible budget	Costs of the project				Remaining eligible budget
			Progress report 4	Previously reported	Total reported so far (previously + current)		
		[EUR]	[EUR]	[EUR]	[EUR]	[%]	[EUR]
Staff		754.350,00	130.188,20	197.118,08	327.306,28	43,39	427.043,72
Travel and accommodation		153.600,00	33.918,01	40.773,75	74.691,76	48,63	78.908,24
Administration		147.750,00	7.521,75	14.626,51	22.148,26	14,99	125.601,74
Investments / equipment		0,00	0,00	0,00	0,00	0,00	0,00
External expertise + services		352.700,00	34.162,27	110.726,56	144.888,83	41,08	207.811,17
TOTAL		1.408.400,00	205.790,23	363.244,90	569.035,13	40,40%	839.364,87



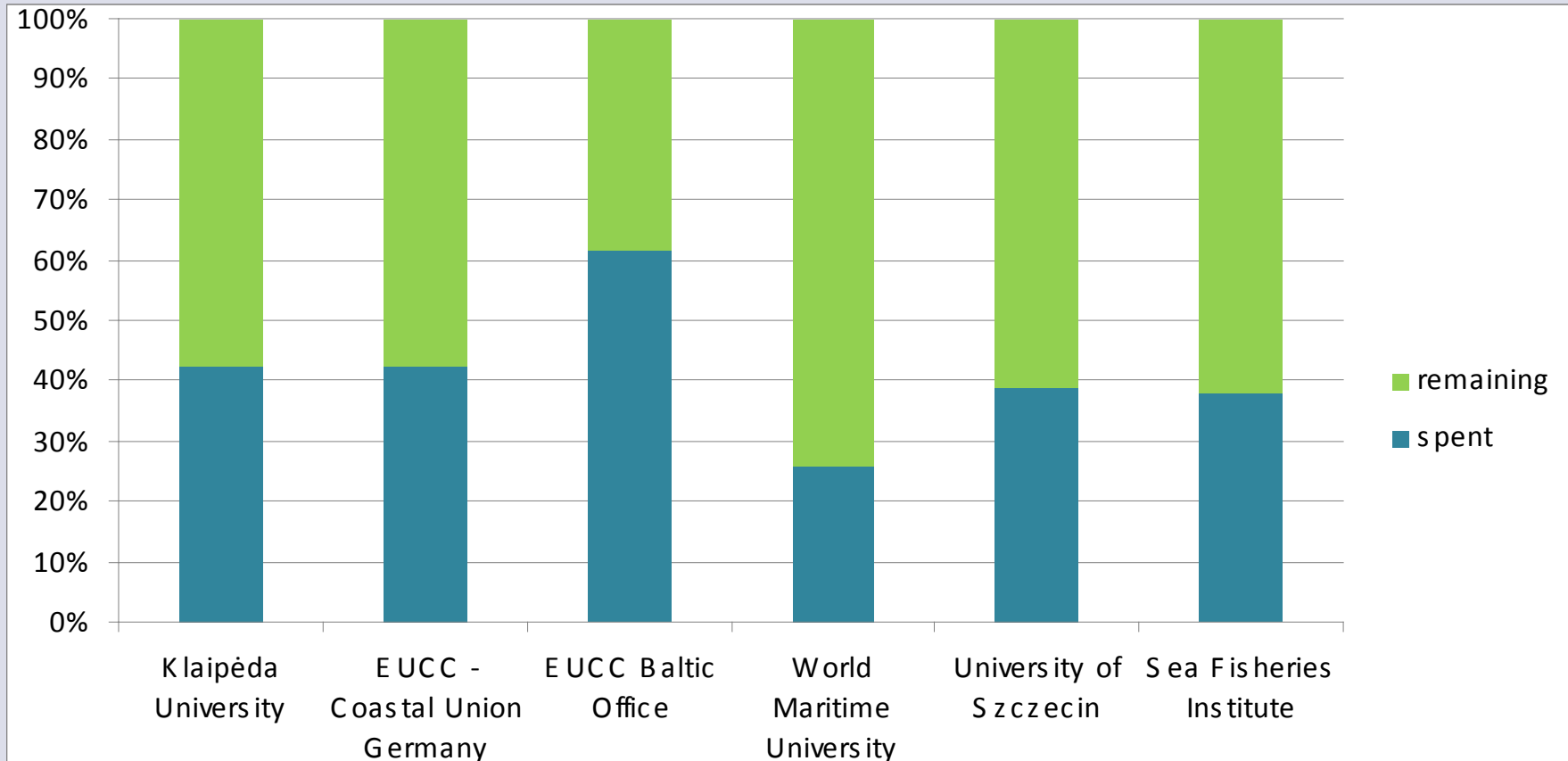


Progress Report 4





Spending by partner (after PR4)



**Interim numbers (spending by Apr 30, 2012):
30.22 % of planned PR5**





Budget reallocation status (as of April 30, 2012)

Total accumulated reallocation: **7.59 %** of total budget

(reallocation does not exceed 10%; can be implemented without prior notification to JTS)



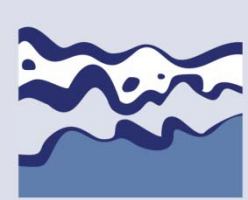


Partner Progress Report 5

reporting period Jan 1, 2012 – Jun 30, 2012:

- Submission for pre-check to LB **Jun 12, 2012**
- Pre-checked partner progress reports from LB to partners **Jun 22, 2012**
- Submission of PPR and Certificates from FLC to LB **Aug 15, 2012**





ARTWEI

OPTION 1

Partner Progress Report 6

reporting period Jul 1, 2012 – Feb 28, 2013

OPTION 2 *If prolongation approved (additional 4 months):*

Partner Progress Report 6

reporting period Jul 1, 2012 – Dec 31, 2012

Partner Progress Report 7

reporting period Jan 1, 2013 – Jun 31, 2013



Prolongation up to six months without changes in its ERDF allocation is subject to the JTS decision.



Questions?

Thank you!



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(European Regional Development Fund)