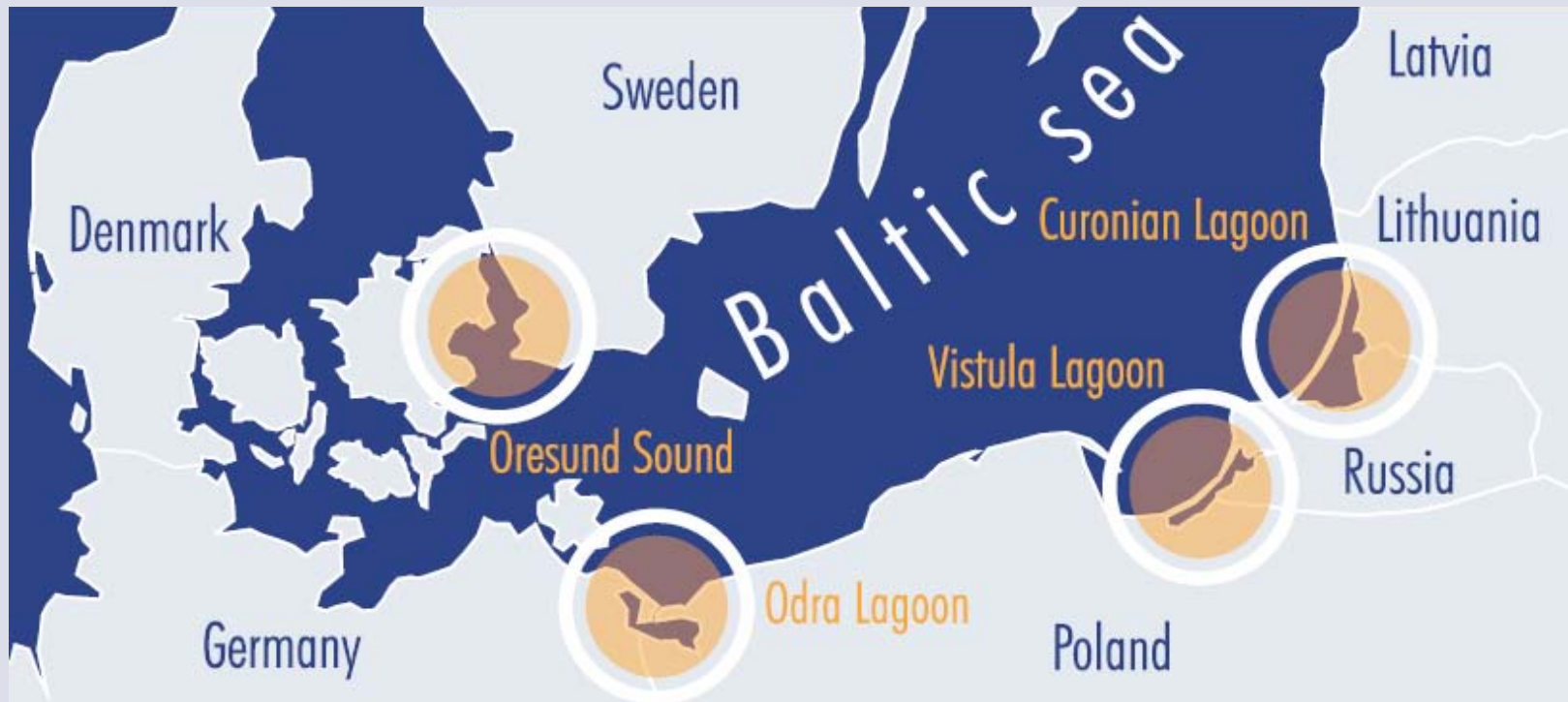


ARTWEI 2010-2013

Action for the Reinforcement of the Transitional Waters' Environmental Integrity



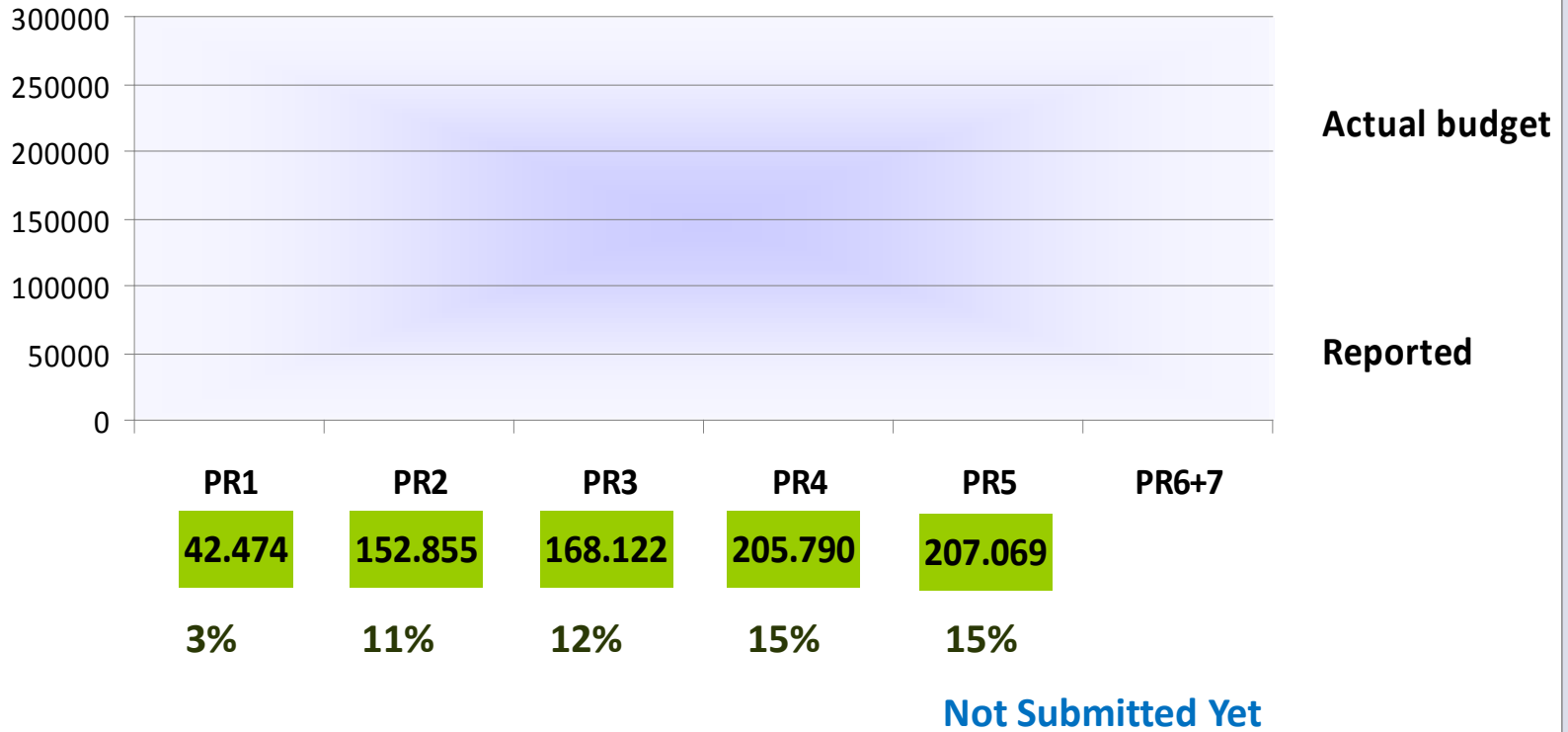
6th Project Meeting
28 Sep 2012, Klaipeda





Progress Report 5 (2012 Jan – 2012 Jun)

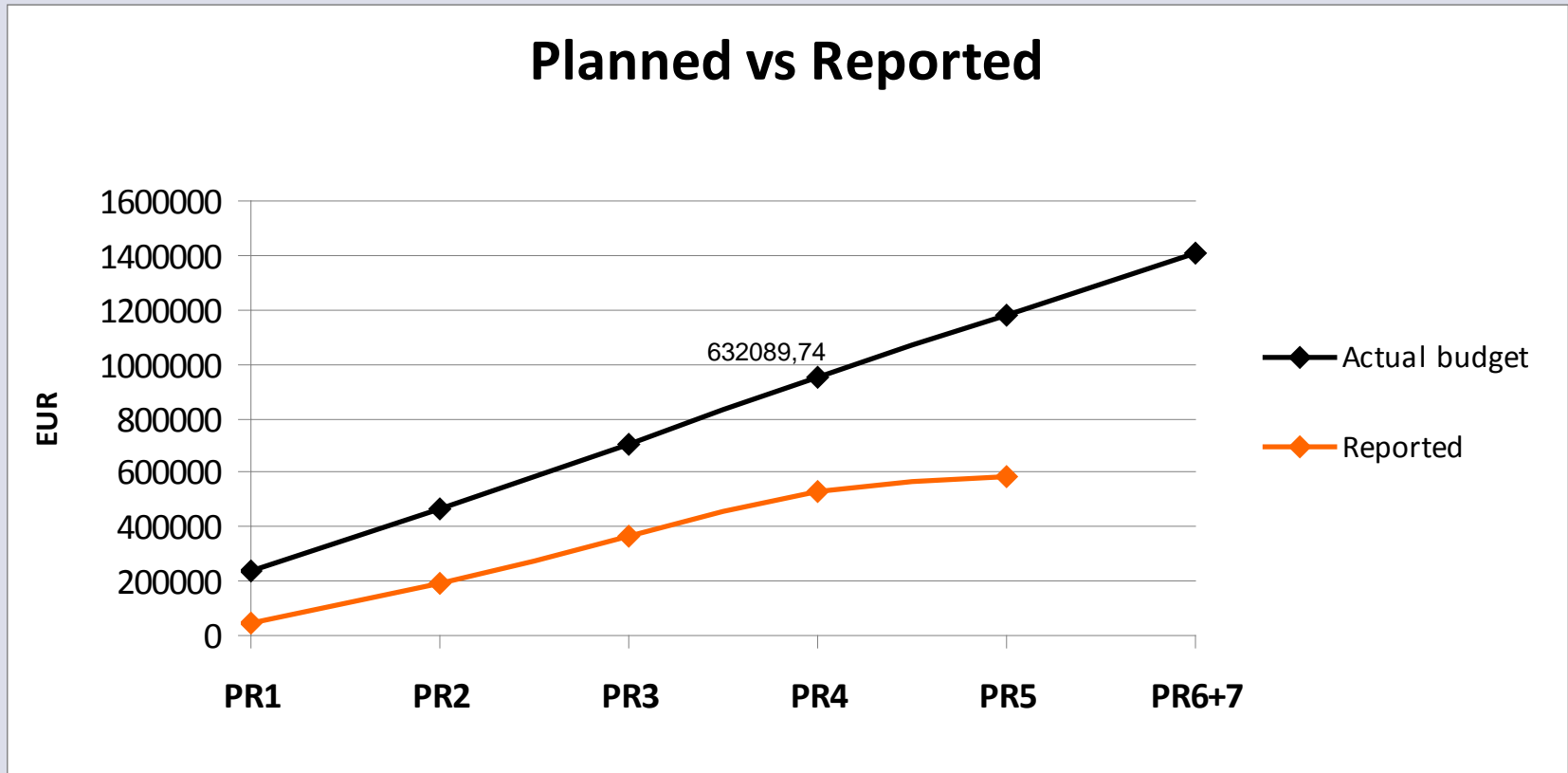
Expenditures per period





Progress Report 5

Planned vs Reported



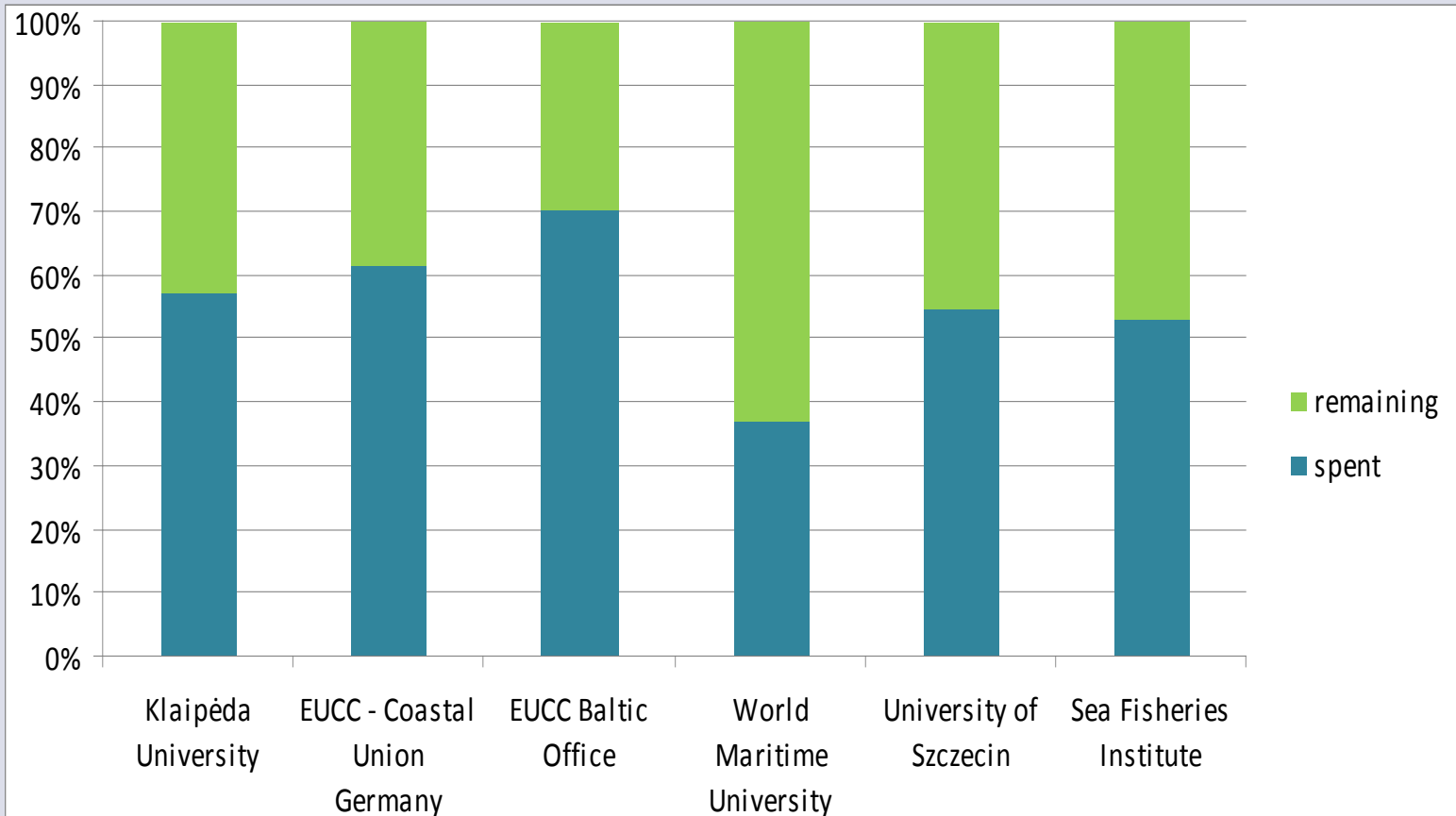
Total reported so far 776.310,26 55.12%

Total remaining 632.089,74 44.88%





Spending by partner (after PR4)





Budget reallocation

Per partner:

CORPI	19.65%
EUCC DE	10.6%
EUCC BO	27.26%
WMU	51.04%
USzcz	3.47%
MIR	16.58%

TOTAL ACCUMMULATED

13.91%

JTS approval needed beforehand





Partner Progress Report 6

reporting period Jul 1, 2012 – Dec 31, 2012

Partner Progress Report 7

reporting period Jan 1, 2013 – Jun 30, 2013





Questions?

Thank you!



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